

**Citizen Schools' Proposal to Learning by Giving Foundation to Support  
STEM Programming in Massachusetts 2015 - 2016**

	Massachusetts STEM Budget 2015 - 2016	Proposed Foundation Allocation 2015 - 2016
<b>EXPENSES</b>		
<b>Human Resources</b>		
Campus Directors	\$94,500	\$5,000
Teaching Fellows	\$231,918	\$2,500
<b>Subtotal Staff Salaries</b>	<b>\$326,418</b>	<b>\$7,500</b>
Fringe Benefits and Taxes	\$65,284	\$1,500
<b>Total Human Resources</b>	<b>\$391,702</b>	<b>\$9,000</b>
<b>Program Supplies &amp; Activities</b>	<b>\$13,184</b>	<b>\$400</b>
<b>Student Transportation</b>	<b>\$17,040</b>	<b>\$600</b>
<b>TOTAL EXPENSES</b>	<b>\$421,926</b>	<b>\$10,000</b>

*Note: This budget is confidential as it contains salary information*