

**Silver Lining Mentoring
2016 Budget**

	Organizational Budget
Grants (Foundation & Corp)	575,000
Individual Donations	246,000
Fundraising Events	295,000
Corporate Donations	55,000
Thought Leadership	5,000
Department of Children & Families	125,000
Sublease	18,700
Total Revenue	1,319,700
Salaries	816,417
Payroll Taxes	73,500
Benefits	103,137
Total Personnel Expenses	993,054
Mentor Screening, Training & Support	11,000
Job- and Life-Skills Resources	6,000
Volunteer Recruitment	8,000
Youth Internships	39,325
Youth Events	15,000
Youth Housing Support	6,000
Program Evaluation	11,000
Financial Services	15,000
Telecommunication	8,340
Postage	2,250
Copying/Printing	5,480
Office Equipment & Supplies	7,935
Board Development	3,500
Occupancy	78,800
Transportation	10,000
Insurance	8,000
Professional Development	14,000
Technology Equipment	6,500
Tech Assistance	2,500
Event Space Rental & Expense	55,000
Licenses, Permits	1,000
Total Non Personnel Expenses	314,630
Total Operating Expenses	1,307,684