

Louis D. Brown Peace Institute

January 1, 2018 - December 31, 2018	
Revenues	
Government Grants/Contracts	664,000
Mothers Day Walk for Peace	400,000
Contributions and Grants	350,000
Earned Income	86,000
	1,500,000
Expenses	
Salaries and Benefits	890,000
Supplies	\$ 121,000
Training, Professional & Board Development	\$ 60,000
Rent & Utilites	\$ 80,000
Postage & Printing	\$ 40,000
Meeing, Travels & Food	\$ 45,000
Information Technology	\$ 50,000
Equipment Leasing	\$ 20,000
Telephone & Internet	\$ 10,000
Fundraising	\$ 60,000
Marketing & Advertising	\$ 74,000
Stipends & Honararium	\$ 15,000
Legal & Insurance	\$ 25,000
Subscriptions & Dues	\$ 10,000
Total Expenses	1,500,000
Revenues Over Expenses	