



Learning by Giving Foundation

Budget FY18

Category	Cost detail	Total Amount
Staff Titles/Roles		
Clinical Specialist	\$24.04/hr; 4 hrs prep &facil. x 32 sessions/128 hrs.	\$3,078
Program Assistant	\$14/hr x 128	\$1,792
Professional Costs		
Evaluation	Data collection, analysis and report	\$650
Equipment, Materials and Supplies		
Parent/adult curriculum materials, textbooks, workbooks, media, other learning materials	\$160/group x 4 groups	\$640
Supplies, equipment, learning materials, books, etc	\$260/group x 4 groups	\$1,040
Other Costs		
Food	\$50/session; 32 sessions	\$1,600
Special Events	Graduation celebration 4 x \$200	\$800
Crisis Intervention	Diapers, groceries, medicine, taxi vouchers, etc	\$400
Total Budget Requested		\$10,000