

**AGM COMMON PROPOSAL FORM
PROJECT & ORGANIZATION BUDGET SUMMARY**

Organization Name
Federal ID #

Raising A Reader MA
80-0297898

Budget Period

Start Date	End Date
7/1/19	6/30/20

Raising A Reader MA			
	This Request	Total Organization Budget	% of Total
Income Sources			
Government Grants	\$ -	\$ -	0.0%
Foundation and Corporate Grants	\$ 10,000	\$ 619,418.00	56.7%
United Way	\$ -	\$ 4,332.00	0.4%
Individual Contributions	\$ -	\$ 185,411.00	17.0%
Earned Income	\$ -	\$ 50,131.31	4.6%
Interest Income	\$ -	\$ -	0.0%
In-Kind Support	\$ -	\$ -	0.0%
Other Income (events)	\$ -	\$ 234,023.00	21.4%
Total Income	\$ 10,000	\$ 1,093,315.31	100.0%
Expenses (fill in your own line items here)			
Personnel	\$ 6,000	\$ 800,922.00	75.9%
Consultants	\$ 500	\$ 29,850.00	2.8%
Books and Program Supplies	\$ 2,500	\$ 54,000.00	5.1%
Parent-Facing Technology and Outreach	\$ 500	\$ 28,632.00	2.7%
Evaluation	\$ -	\$ 5,200.00	0.5%
Financial management, Legal and Insurance	\$ -	\$ 44,165.00	4.2%
Facilities, Communications and Technology	\$ 500	\$ 59,989.00	5.7%
Travel and Meals	\$ -	\$ 13,700.00	1.3%
Misc.	\$ -	\$ 18,690.00	1.8%
Total Expenses	\$ 10,000	\$ 1,055,148.00	100.0%
Excess of Revenue Over Expenses	\$ -	\$ 38,167.31	3.5%

Enter Footnotes Here

Other income = Fundraising events, net of expenses. Earned income includes Program Revenue FFS \$30K and rent for TAW \$20K. Grants included net restricted revenue.