

Framingham State University					
Project & Organization Budget Summary					
Organization Name: The Food Project, Inc.					
	Budget Period	Start Date	End Date		
		10/1/2019	9/30/2020		
				Total	
		This Project	% of	Organization	% of
		Request	Total	Budget	Total
Income Sources			0.00%		
	Government Grants		0.00%	\$93,000	3.00%
	Foundation and Corporate Grants	\$10,000	0.32%	\$1,048,500	33.80%
	United Way		0.00%	\$ -	0.00%
	Individual Contributions		0.00%	\$1,342,093	43.30%
	Earned Income*		0.00%	\$322,750	10.40%
	Interest Income		0.00%	\$20,000	0.60%
	In-Kind Support		0.00%	\$9,450	0.30%
	Other Income**		0.00%	\$196,600	6.30%
	Restricted and general endowment		0.00%	\$70,383	2.30%
	Total Income	\$10,000	100.00%	\$3,102,776	100.00%
Expenses					
	Depreciation Expense	\$0.00	0.00%	\$0.00	0.00%
	Equipment Rental & Maintenance	\$452.50	4.53%	\$138,202	4.53%
	Facilities	\$395.64	3.96%	\$120,836	3.96%
	Utilities	\$159.78	1.60%	\$48,800	1.60%
	Bank, Merchant Account & Admin Fees	\$58.40	0.58%	\$17,835	0.58%
	Insurance Expense	\$277.26	2.77%	\$84,681	2.77%
	Regulatory Fees	\$20.62	0.21%	\$6,297	0.21%
	Networking	\$20.53	0.21%	\$6,270	0.21%
	Team Building	\$112.86	1.13%	\$34,468	1.13%
	Advertising	\$194.28	1.94%	\$59,337	1.94%
	Purchased Services	\$725.14	7.25%	\$221,469	7.25%
	Farm and Greenhouse Supplies	\$295.27	2.95%	\$90,180	2.95%
	Supplies	\$146.53	1.47%	\$44,754	1.47%
	Telecommunications	\$44.66	0.45%	\$13,640	0.45%
	Vehicle Expense	\$89.09	0.89%	\$27,209	0.89%
	Youth Transportation	\$106.41	1.06%	\$32,500	1.06%
	Youth Payroll	\$1,280.24	12.80%	\$391,005	12.80%
	Wages and Benefit	\$5,607.69	56.08%	\$1,712,677	56.08%
	Support and Assistance	\$13.10	0.13%	\$4,000	0.13%
	Total Budgeted Expenses	\$10,000	100.00%	\$3,054,160	100%
	Purchased Services		0.00%		
	Capital Expenditures		0.00%		
	Total Unbudgeted Expenses	\$ -	0.00%		
	Total Expenses	\$10,000	100.00%		
Excess of Revenue Over Expenses				\$48,616	1.60%
Notes to Budget					
*Earned Income represents revenue from farmers markets and rental income.					
**Other Income represents revenue from our primary event fundraiser, net of expenses.					