

Rooted in Restoration, Inc.
2020 Annual Projected Budget

Income	Amount
Donations	
Restoration City Church	14,216.00
External Donations	6,000.00
Total Donations	20,216.00
Total Income	20,216.00

Expenses	
Rooted in Restoration Expenses	
Salaries	(9,216.00)
Van Insurance	(1,080.00)
Van Gasoline	(600.00)
Total Rooted in Restoration Expenses	(10,896.00)
Rose of Sharon	
Roses	(480.00)
Total Rose of Sharon	(480.00)
Homeless Outreach	
Food	(1,680.00)
Drinks	(1,080.00)
Medical Supplies	(600.00)
Trainings	(360.00)
Total Homeless Outreach	(3,720.00)
Jasmine's House	
Electricity - needs to be revisited	(900.00)
Water/Sewage	(900.00)
Gas	(600.00)
Food Shopping	(1,080.00)
Laundry Expenses	(120.00)
Total Jasmine's House	(3,600.00)
The Hub	
Rent	(10,500.00)
Electricity	(420.00)
Internet/Phone	(1,140.00)
Gas	(1,560.00)
Water/Sewage	(360.00)
Office Supplies	(120.00)
Total The Hub	(14,100.00)
Total Expenses	(32,796.00)

Net Gain/Loss	\$ (12,580.00)
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